

No. 2



of 2005

ARRANGEMENT OF SECTIONS

SECTION

1. Short Title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2004.

Date of Assent: 31st March, 2005

Date of Commencement: 5th April, 2005

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (2003/2004) Act, 2005.

2. (1) The Consolidated Fund is hereby charged with a further sum of P387,434,020 (three hundred and eighty seven million, four hundred and thirty four thousand and twenty pula) to meet expenditure incurred during the financial year, which ended on 31st March, 2004, in excess of the amount already appropriated for the services for that year, which excess expenditure is arrived at by taking into account the –

Short Title

Consolidated
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- (a) amount already appropriated under the Appropriation (2003/2004) Act, 2004;
- (b) revised estimates for 2003/2004;
- (c) amount authorised, representing the reduction by the Minister of the amount already appropriated, pursuant to the powers contained in section 14(2) of the Finance and Audit Act;
- (d) actual expenditure of the heads of expenditure in excess of the amount already appropriated; and
- (e) amounts making up the aggregate of P387,434,020, which is now being appropriated.
- (2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.

SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Head No.</i>	<i>Ministry</i>	<i>Amount Already Appropriated</i> (a)	<i>Revised Estimates</i> (b)	<i>Amount Authorised</i> (c)	<i>Actual Expenditure</i> (d)	<i>Amount now Appropriated</i> (e)
0200	Ministry of State President	1,656,901,560	1,656,901,560	1,574,056,480	1,676,901,439	102,844,959
0300	Ministry of Finance and Development Planning	694,446,870	1,005,085,590	954,831,310	943,568,200	249,121,330
0800	Ministry of Local Government	2,290,444,590	2,376,661,330	2,333,296,740	2,305,411,789	14,967,199
1100	Ministry of Health	900,399,610	900,399,610	857,879,630	870,856,346	12,976,716
1600	Independent Electoral Commission	30,043,380	44,757,380	42,519,510	37,567,196	7,523,816
TOTAL		<u>5,572,236,010</u>	<u>5,983,805,470</u>	<u>5,762,583,670</u>	<u>5,834,304,970</u>	<u>387,434,020</u>

PASSED by the National Assembly this 18th day of March, 2005.

A. MATLHAKU,
Clerk of the National Assembly.